

Wisconsin Electric Power Company
Wisconsin Gas LLC
Rate Case TY2020
05-UR-109
PSCW Initial Data Request

Requested by: PSCW Staff
Respondent: Josh Frank and Amy Jepson

PSCW-RR-15 (4Q): Provide a summary of O&M expenses by account and by utility for the test year and most recent three calendar years of actual, broken down between labor and other. Show fuel and non-fuel amounts separately. If the test year estimate is shown by something other than PSC account, provide the most recent three calendar years of actual on the same basis. Provide a reconciliation for the fuel amounts shown in this response to the fuel amounts shown in Filing Requirement 7A for the test year.

RESPONSE: Please see the attached schedules.

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Wisconsin Electric Power			
<u>Electric Utility</u>			
Power Production Expenses			
Steam Power Generation			
Operations			
500.00: Operations Supervision & Engineering	11,076,941	7,970,638	3,106,303
502.00: Steam Expenses	25,109,560	12,445,047	12,664,513
503.00: Steam From Other Sources-O&M	70,006		70,006
504.00: Steam Transferred-O&M Cr	(1,808,938)		(1,808,938)
505.00: Electric Expenses	5,929,371	5,831,511	97,860
506.00: Miscellaneous Steam Power Expenses	39,240,236	11,733,767	27,506,470
507.00: Rents	317,407,443		317,407,443
Sub-Total Operations	397,024,620	37,980,963	359,043,657
Maintenance			
510.00: Maintenance Supervision & Engineering	14,684,615	14,198,305	486,310
511.00: Maintenance Of Structures	11,736,933	2,623,314	9,113,620
512.00: Maintenance Of Boiler Plant	57,339,303	16,177,795	41,161,509
513.00: Maintenance Of Electric Plant	28,427,652	3,744,421	24,683,231
514.00: Maintenance Of Miscellaneous Steam Plant	12,520,329	7,638,844	4,881,485
515.00: Maintenance Of Steam Production Plant	16,668		16,668
Sub-Total Maintenance	124,725,500	44,382,678	80,342,822
Sub-Total Steam Power Generation	521,750,120	82,363,641	439,386,479
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	452,531	418,784	33,747
536.00: Water For Power	0		0
537.00: Hydraulic Expenses	1,233,185	462,016	771,168
538.00: Electric Expenses	341,585	340,385	1,200
539.00: Miscellaneous Hydraulic Power Generation Expenses	430,293	239,899	190,393
Sub-Total Operations	2,457,593	1,461,085	996,509
Maintenance			
541.00: Maintenance Supervision & Engineering	572,054	546,665	25,389
542.00: Maintenance Of Structures	829,814	264,831	564,983
543.00: Maintenance Of Reservoirs, Dams And Waterways	968,945	431,564	537,382
544.00: Maintenance Of Electric Plant	704,144	360,459	343,685
545.00: Maintenance Of Miscellaneous Hydraulic Plant	1,047,889	310,143	737,746
Sub-Total Maintenance	4,122,846	1,913,661	2,209,185
Sub-Total Hydro Power Generation	6,580,440	3,374,746	3,205,694
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	375,221	364,976	10,246
548.00: Generation Expenses	4,436,930	3,657,578	779,351
549.00: Miscellaneous Other Power Generation Expenses	2,568,063	526,168	2,041,895
550.00: Rents	111,056,529	757	111,055,772
Sub-Total Operations	118,436,743	4,549,479	113,887,264
Maintenance			
551.00: Maintenance Supervision & Engineering	1,643,695	1,602,303	41,391
552.00: Maintenance Of Structures	525,318	61,715	463,603
553.00: Maintenance Of Generating & Electric Plant	23,995,494	1,461,852	22,533,642
554.00: Maintenance Of Misc Other Power Generation Plant	2,945,829	177,920	2,767,909
Sub-Total Maintenance	29,110,336	3,303,790	25,806,546
Sub-Total Other Power Generation	147,547,078	7,853,269	139,693,810
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	1,915,120	916,428	998,692
557.00: Other Expenses	5,068,577	4,396,178	672,399
Sub-Total Operations	6,983,698	5,312,607	1,671,091
Sub-Total Other Power Supply Expenses	6,983,698	5,312,607	1,671,091

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Sub-Total Power Production Expenses	682,861,336	98,904,262	583,957,074
Transmission Expenses			
Transmission Expenses			
Operations			
561.40: Scheduling, System Control & Dispatch Services	5,226,746	2,755,170	2,471,576
561.80: Reliability Plan & Standards Development Services	6,600		6,600
565.00: Transmission Of Electricity By Others	287,889,501		287,889,501
575.70: Market Facilitation, Monitor & Compliance Services	5,052,537		5,052,537
Sub-Total Operations	298,175,384	2,755,170	295,420,214
Sub-Total Transmission Expenses	298,175,384	2,755,170	295,420,214
Sub-Total Transmission Expenses	298,175,384	2,755,170	295,420,214
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	37,584	5,392	32,192
581.00: Load Dispatching	3,390,036	3,136,009	254,027
582.00: Station Expenses	922,445	543,835	378,611
583.00: Overhead Line Expenses	3,308,949	2,127,134	1,181,816
584.00: Underground Line Expenses	1,060,000	65,390	994,611
585.00: Street Lighting & Signal System Expenses	945,431	482,017	463,414
586.00: Meter Expenses	4,982,813	2,992,932	1,989,880
587.00: Customer Installation Expenses	29,099	21,378	7,721
588.00: Miscellaneous Distribution Expenses	18,096,195	5,550,181	12,546,014
Sub-Total Operations	32,772,554	14,924,267	17,848,286
Maintenance			
590.00: Maintenance Supervision & Engineering	211,191	151,797	59,393
591.00: Maintenance Of Structures	431,149	129,546	301,602
592.00: Maintenance Of Station Equipment	5,053,061	2,113,885	2,939,176
593.00: Maintenance Of Overhead Lines	33,912,872	9,918,694	23,994,177
594.00: Maintenance Of Underground Lines	15,541,763	5,831,010	9,710,753
595.00: Maintenance Of Line Transformers	630,077	134,048	496,029
596.00: Maintenance Of Street Lighting & Signal Systems	910,934	476,896	434,037
598.00: Maintenance Of Miscellaneous Distribution Plant	3,410,607	797,358	2,613,249
Sub-Total Maintenance	60,101,653	19,553,235	40,548,418
Sub-Total Distribution Expenses	92,874,207	34,477,503	58,396,704
Sub-Total Electric Distribution Expenses	92,874,207	34,477,503	58,396,704
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	138,157	137,509	648
908.00: Customer Assistance Expenses	47,442,586	8,031,712	39,410,874
909.00: Informational & Instructional Advertising Expenses	451,225	6,737	444,488
Sub-Total Operations	48,031,969	8,175,958	39,856,010
Sub-Total Customer Service	48,031,969	8,175,958	39,856,010
Sub-Total Customer Service and Informational Expenses	48,031,969	8,175,958	39,856,010
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	136,300	135,919	382
902.00: Meter Reading Expenses	2,809,683	930,464	1,879,219
903.00: Customer Records & Collection Expenses	18,537,089	7,538,894	10,998,195
904.00: Uncollectible Accounts	30,643,322		30,643,322
905.00: Miscellaneous Customer Accounts Expenses	260,493	181,991	78,503

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Sub-Total Operations	52,386,888	8,787,267	43,599,621
Sub-Total Customer Accounts	52,386,888	8,787,267	43,599,621
Sub-Total Customer Accounts Expenses	52,386,888	8,787,267	43,599,621
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	354,891		354,891
Sub-Total Operations	354,891		354,891
Sub-Total Sales Expenses	354,891		354,891
Sub-Total Sales Expenses	354,891		354,891
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	46,332,837	46,305,014	27,823
921.00: Office Supplies & Expenses	10,339,870	293,040	10,046,830
922.00: Administrative Expenses Transferred-CR	(4,124,322)		(4,124,322)
923.00: Outside Services Employed	7,694,171		7,694,171
924.00: Property Insurance	3,578,721		3,578,721
925.00: Injuries & Damages	5,027,978	320,902	4,707,076
926.00: Employee Pensions & Benefits	55,112,830	354,908	54,757,922
928.00: Regulatory Commission Expenses	1,849,790	1,567,229	282,561
929.00: Duplicate Charges-CR	(5,529,823)		(5,529,823)
930.10: General Advertising Expense	562,066	1,070	560,996
930.20: Miscellaneous General Expenses	8,571,058	859,547	7,711,511
931.00: Rents	4,983,512		4,983,512
Sub-Total Operations	134,398,688	49,701,709	84,696,979
Maintenance			
935.00: Maintenance of General Plant	60,545	353,412	(292,867)
Sub-Total Maintenance	60,545	353,412	(292,867)
Sub-Total Administrative & General	134,459,233	50,055,121	84,404,112
Sub-Total A&G Expenses	134,459,233	50,055,121	84,404,112
Sub-Total Electric Utility	1,309,143,907	203,155,281	1,105,988,626
Gas Utility			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	122,278	(4,789)	127,067
857.00: Measuring & Regulating Station Expenses	10,015	9,965	50
Sub-Total Operations	132,292	5,176	127,117
Maintenance			
863.00: Maintenance Of Mains	162,257	7,614	154,643
Sub-Total Maintenance	162,257	7,614	154,643
Sub-Total Transmission Expenses	294,549	12,790	281,760
Sub-Total Transmission Expenses	294,549	12,790	281,760
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
735.00: Miscellaneous Production Expenses	970,515		970,515
Sub-Total Operations	970,515		970,515
Sub-Total Manufactured Gas Production	970,515		970,515
Sub-Total Manufactured Gas Production Expenses	970,515		970,515

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	524,572	372,020	152,552
807.00: Purchased Gas Expenses	108,125		108,125
813.00: Other Gas Supply Expenses	594,228	509,766	84,462
Sub-Total Operations	1,226,925	881,786	345,139
Sub-Total Gas Supply	1,226,925	881,786	345,139
Sub-Total Gas Supply Expenses	1,226,925	881,786	345,139
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	108,349	89,921	18,428
841.00: Operation Labor & Expenses	190,164	125,804	64,359
842.00: Rents	227,721		227,721
843.01: 843.01	462,256	189,991	272,265
Sub-Total Operations	988,490	405,717	582,774
Sub-Total Other Storage Expenses	988,490	405,717	582,774
Sub-Total Storage Expenses	988,490	405,717	582,774
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	858,680	763,621	95,059
871.00: Distribution Load Dispatching	578,803	544,155	34,648
874.00: Mains & Services Expenses	5,396,647	728,417	4,668,229
875.00: Measuring & Regulating Station Expenses-General	670,031	203,745	466,286
877.00: Measuring & Regulating Station Expenses-City Gate	323,926	59,748	264,178
878.00: Meter & House Regulator Expenses	1,160,033	421,739	738,294
879.00: Customer Installations Expenses	1,495,111	784,277	710,835
880.00: Other Expenses	3,219,258	1,991,340	1,227,918
Sub-Total Operations	13,702,489	5,497,042	8,205,447
Maintenance			
885.00: Maintenance Supervision & Engineering	352,443	342,325	10,118
887.00: Maintenance Of Mains	1,252,602	429,848	822,754
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,232,668	625,842	1,606,826
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	167,076	23,274	143,801
892.00: Maintenance Of Services	1,712,285	651,430	1,060,855
893.00: Maintenance Of Meters & House Regulators	1,354,327	674,113	680,213
894.00: Maintenance Of Other Equipment	764,906	97,682	667,224
Sub-Total Maintenance	7,836,307	2,844,516	4,991,792
Sub-Total Distribution Expenses	21,538,796	8,341,558	13,197,238
Sub-Total Gas Distribution Expenses	21,538,796	8,341,558	13,197,238
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	56,144	55,914	230
908.00: Customer Assistance Expenses	28,331,913	3,918,296	24,413,618
909.00: Informational & Instructional Advertising Expenses	51,563	795	50,767
Sub-Total Operations	28,439,620	3,975,005	24,464,615
Sub-Total Customer Service	28,439,620	3,975,005	24,464,615
Sub-Total Customer Service and Informational Expenses	28,439,620	3,975,005	24,464,615
Customer Accounts Expenses			

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Customer Accounts			
Operations			
901.00: Supervision	18,760	18,690	71
902.00: Meter Reading Expenses	1,899,176	453,500	1,445,675
903.00: Customer Records & Collection Expenses	6,310,097	3,007,161	3,302,936
904.00: Uncollectible Accounts	1,331,297		1,331,297
905.00: Miscellaneous Customer Accounts Expenses	140,265	97,995	42,271
Sub-Total Operations	9,699,595	3,577,346	6,122,250
Sub-Total Customer Accounts	9,699,595	3,577,346	6,122,250
Sub-Total Customer Accounts Expenses	9,699,595	3,577,346	6,122,250
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	41,912		41,912
Sub-Total Operations	41,912		41,912
Sub-Total Sales Expenses	41,912		41,912
Sub-Total Sales Expenses	41,912		41,912
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	5,785,312	5,693,355	91,957
921.00: Office Supplies & Expenses	8,505,876	(2,089)	8,507,965
922.00: Administrative Expenses Transferred-CR	(8,178,408)		(8,178,408)
923.00: Outside Services Employed	319,944		319,944
924.00: Property Insurance	422,555		422,555
925.00: Injuries & Damages	1,038,359	172,793	865,566
926.00: Employee Pensions & Benefits	5,677,995	53,660	5,624,335
928.00: Regulatory Commission Expenses	420,799	371,357	49,443
930.10: General Advertising Expense	66,372	126	66,246
930.20: Miscellaneous General Expenses	335,854	111,524	224,330
931.00: Rents	590,061		590,061
Sub-Total Operations	14,984,718	6,400,726	8,583,993
Maintenance			
935.00: Maintenance of General Plant	17,352	22,697	(5,345)
Sub-Total Maintenance	17,352	22,697	(5,345)
Sub-Total Administrative & General	15,002,070	6,423,423	8,578,647
Sub-Total A&G Expenses	15,002,070	6,423,423	8,578,647
Sub-Total Gas Utility	78,202,473	23,617,623	54,584,850
Steam Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	251,958	243,299	8,660
662.00: Office Expenses	351,293	1,058	350,235
663.00: Miscellaneous Distribution Expenses	159,298	77,813	81,485
665.00: System Operations Labor	382,095	170,688	211,407
Sub-Total Operations	1,144,645	492,858	651,787
Maintenance			
671.00: Maintenance Supervision & Engineering	240,692	240,692	
672.00: Maintenance Of Meters	172,936	160,908	12,028
673.00: Maintenance Of Mains & Tunnels	4,695,903	2,600,030	2,095,873
Sub-Total Maintenance	5,109,531	3,001,630	2,107,901
Sub-Total Distribution Expenses	6,254,176	3,494,488	2,759,688

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Sub-Total Electric Distribution Expenses	6,254,176	3,494,488	2,759,688
Steam Generation Expenses			
Generation Expenses			
Operations			
600.00: Operations Supervision & Engineering	627,753	623,905	3,848
602.00: Steam Expenses	(293,514)		(293,514)
604.00: Electric Transferred-O&M Cr	(70,006)		(70,006)
606.00: Miscellaneous Steam Power Expenses	240,091	34,776	205,315
Sub-Total Operations	504,324	658,681	(154,357)
Maintenance			
610.00: Maintenance Supervision & Engineering	76,940	71,255	5,685
611.00: Maintenance Of Structures	83,357	45,850	37,507
612.00: Maintenance Of Boiler Plant	436,077	126,434	309,643
615.00: Steam Transferred-O&M Cr	1,808,938		1,808,938
Sub-Total Maintenance	2,405,312	243,539	2,161,773
Sub-Total Generation Expenses	2,909,636	902,220	2,007,416
Sub-Total Steam Generation Expenses	2,909,636	902,220	2,007,416
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	279	245	34
909.00: Informational & Instructional Advertising Expenses	9,540	152	9,388
Sub-Total Operations	9,818	397	9,422
Sub-Total Customer Service	9,818	397	9,422
Sub-Total Customer Service and Informational Expenses	9,818	397	9,422
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	6,794		6,794
Sub-Total Operations	6,794		6,794
Sub-Total Sales Expenses	6,794		6,794
Sub-Total Sales Expenses	6,794		6,794
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	472,010	469,550	2,460
921.00: Office Supplies & Expenses	(343,766)	13,804	(357,570)
922.00: Administrative Expenses Transferred-CR	(77,184)		(77,184)
923.00: Outside Services Employed	54,590		54,590
924.00: Property Insurance	75,667		75,667
925.00: Injuries & Damages	108,478		108,478
926.00: Employee Pensions & Benefits	1,327,391	6,282	1,321,109
928.00: Regulatory Commission Expenses	28,773	23,556	5,217
929.00: Duplicate Charges-CR	(156,253)		(156,253)
930.10: General Advertising Expense	11,362	17	11,345
930.20: Miscellaneous General Expenses	(10,809,124)	(14,807)	(10,794,317)
931.00: Rents	104,555		104,555
Sub-Total Operations	(9,203,500)	498,402	(9,701,903)
Maintenance			
935.00: Maintenance of General Plant	1,604	3,940	(2,337)
Sub-Total Maintenance	1,604	3,940	(2,337)
Sub-Total Administrative & General	(9,201,896)	502,343	(9,704,239)
Sub-Total A&G Expenses	(9,201,896)	502,343	(9,704,239)

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Sub-Total Steam Utility			
	(21,472)	4,899,448	(4,920,920)
Sub-Total Wisconsin Electric Power			
	1,387,324,908	231,672,352	1,155,652,556

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016

Wisconsin Gas

Gas Utility

Transmission Expenses

Transmission Expenses

Operations

856.00: Mains Expenses	455,421	18,785	436,636
857.00: Measuring & Regulating Station Expenses	55,327	16,556	38,770
859.00: Other Expenses	10,173	1,344	8,829
Sub-Total Operations	520,920	36,685	484,235

Maintenance

863.00: Maintenance Of Mains	162,257	7,614	154,643
Sub-Total Maintenance	162,257	7,614	154,643

Sub-Total Transmission Expenses	683,177	44,299	638,878
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Sub-Total Transmission Expenses	683,177	44,299	638,878
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Manufactured Gas Production Expenses

Manufactured Gas Production

Operations

717.00: Liquefied Petroleum Gas Expenses	2,824	1,490	1,333
733.00: Gas Mixing Expenses	2,318		2,318
735.00: Miscellaneous Production Expenses	211,641		211,641
Sub-Total Operations	216,783	1,490	215,293

Maintenance

741.00: Maintenance Of Structures & Improvements	19,294	2,152	17,141
742.00: Maintenance Of Production Equipment	3,396	1,615	1,780
Sub-Total Maintenance	22,689	3,768	18,922

Sub-Total Manufactured Gas Production	239,472	5,258	234,214
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Sub-Total Manufactured Gas Production Expenses	239,472	5,258	234,214
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Gas Supply Expenses

Gas Supply

Operations

804.10: Liquefied Natural Gas Purchases	681,305	522,639	158,666
807.00: Purchased Gas Expenses	146,203		146,203
813.00: Other Gas Supply Expenses	762,025	656,497	105,529
Sub-Total Operations	1,589,533	1,179,135	410,398

Sub-Total Gas Supply	1,589,533	1,179,135	410,398
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Sub-Total Gas Supply Expenses	1,589,533	1,179,135	410,398
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Storage Expenses

Other Storage Expenses

Operations

841.00: Operation Labor & Expenses	34,160	11,515	22,645
843.01: 843.01	100,043		100,043
Sub-Total Operations	134,203	11,515	122,688

Sub-Total Other Storage Expenses	134,203	11,515	122,688
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Sub-Total Storage Expenses	134,203	11,515	122,688
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Gas Distribution Expenses

Distribution Expenses

Operations

870.00: Operations Supervision & Engineering	1,107,841	955,798	152,042
871.00: Distribution Load Dispatching	733,464	701,423	32,041
874.00: Mains & Services Expenses	7,442,242	1,129,812	6,312,431
875.00: Measuring & Regulating Station Expenses-General	1,146,028	315,932	830,095
877.00: Measuring & Regulating Station Expenses-City Gate	1,214,249	191,015	1,023,234

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
878.00: Meter & House Regulator Expenses	2,654,661	583,701	2,070,959
879.00: Customer Installations Expenses	1,881,795	636,233	1,245,561
880.00: Other Expenses	4,552,148	2,727,294	1,824,855
Sub-Total Operations	20,732,427	7,241,208	13,491,219
Maintenance			
885.00: Maintenance Supervision & Engineering	491,690	486,513	5,178
887.00: Maintenance Of Mains	2,823,350	469,431	2,353,919
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,719,664	900,152	1,819,513
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	332,487	69,924	262,564
892.00: Maintenance Of Services	4,062,726	1,112,870	2,949,855
893.00: Maintenance Of Meters & House Regulators	1,365,806	532,346	833,460
894.00: Maintenance Of Other Equipment	724,161	163,817	560,345
Sub-Total Maintenance	12,519,884	3,735,053	8,784,832
Sub-Total Distribution Expenses	33,252,311	10,976,261	22,276,050
Sub-Total Gas Distribution Expenses	33,252,311	10,976,261	22,276,050
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	74,141	73,807	334
908.00: Customer Assistance Expenses	19,013,990	4,566,281	14,447,708
909.00: Informational & Instructional Advertising Expenses	170,809	2,920	167,888
Sub-Total Operations	19,258,939	4,643,009	14,615,930
Sub-Total Customer Service	19,258,939	4,643,009	14,615,930
Sub-Total Customer Service and Informational Expenses	19,258,939	4,643,009	14,615,930
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	20,377	20,300	77
902.00: Meter Reading Expenses	8,449,417	515,662	7,933,755
903.00: Customer Records & Collection Expenses	7,595,374	3,660,954	3,934,420
904.00: Uncollectible Accounts	6,292,844		6,292,844
905.00: Miscellaneous Customer Accounts Expenses	152,354	106,440	45,914
Sub-Total Operations	22,510,367	4,303,357	18,207,010
Sub-Total Customer Accounts	22,510,367	4,303,357	18,207,010
Sub-Total Customer Accounts Expenses	22,510,367	4,303,357	18,207,010
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	153,396		153,396
Sub-Total Operations	153,396		153,396
Sub-Total Sales Expenses	153,396		153,396
Sub-Total Sales Expenses	153,396		153,396
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	7,171,249	7,083,211	88,038
921.00: Office Supplies & Expenses	9,019,734	92	9,019,642
922.00: Administrative Expenses Transferred-CR	(2,810,829)		(2,810,829)
923.00: Outside Services Employed	922,336		922,336
924.00: Property Insurance	640,727		640,727
925.00: Injuries & Damages	1,158,829	187,639	971,190
926.00: Employee Pensions & Benefits	6,939,041	29,495	6,909,546
928.00: Regulatory Commission Expenses	203,187	178,686	24,501

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
930.10: General Advertising Expense	242,076	461	241,615
930.20: Miscellaneous General Expenses	547,464	137,604	409,860
931.00: Rents	865,590		865,590
Sub-Total Operations	24,899,404	7,617,189	17,282,215
Maintenance			
935.00: Maintenance of General Plant	102,686	40,366	62,321
Sub-Total Maintenance	102,686	40,366	62,321
Sub-Total Administrative & General	25,002,091	7,657,555	17,344,536
Sub-Total A&G Expenses	25,002,091	7,657,555	17,344,536
Sub-Total Gas Utility	102,823,489	28,820,389	74,003,100
Sub-Total Wisconsin Gas	102,823,489	28,820,389	74,003,100
Total	1,490,148,398	260,492,742	1,229,655,656

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Wisconsin Electric Power			
<u>Electric Utility</u>			
Power Production Expenses			
Steam Power Generation			
Operations			
500.00: Operations Supervision & Engineering	10,805,549	7,843,453	2,962,096
502.00: Steam Expenses	22,181,760	11,256,982	10,924,778
504.00: Steam Transferred-O&M Cr	(1,819,379)		(1,819,379)
505.00: Electric Expenses	5,883,849	5,842,959	40,891
506.00: Miscellaneous Steam Power Expenses	64,151,402	10,384,921	53,766,481
507.00: Rents	316,339,307		316,339,307
Sub-Total Operations	417,542,488	35,328,314	382,214,173
Maintenance			
510.00: Maintenance Supervision & Engineering	13,899,302	13,553,896	345,406
511.00: Maintenance Of Structures	8,854,802	2,047,370	6,807,432
512.00: Maintenance Of Boiler Plant	52,988,190	15,756,602	37,231,588
513.00: Maintenance Of Electric Plant	15,699,582	3,139,612	12,559,970
514.00: Maintenance Of Miscellaneous Steam Plant	14,710,195	9,075,790	5,634,406
515.00: Maintenance Of Steam Production Plant	833		833
Sub-Total Maintenance	106,152,905	43,573,270	62,579,635
Sub-Total Steam Power Generation	523,695,393	78,901,584	444,793,809
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	605,305	535,091	70,214
536.00: Water For Power	0		0
537.00: Hydraulic Expenses	1,001,138	259,828	741,309
538.00: Electric Expenses	350,150	348,529	1,621
539.00: Miscellaneous Hydraulic Power Generation Expenses	411,604	247,535	164,070
Sub-Total Operations	2,368,197	1,390,983	977,214
Maintenance			
541.00: Maintenance Supervision & Engineering	699,088	666,157	32,931
542.00: Maintenance Of Structures	684,461	329,988	354,472
543.00: Maintenance Of Reservoirs, Dams And Waterways	1,208,474	716,038	492,435
544.00: Maintenance Of Electric Plant	554,453	393,172	161,281
545.00: Maintenance Of Miscellaneous Hydraulic Plant	1,344,115	479,920	864,196
Sub-Total Maintenance	4,490,590	2,585,275	1,905,315
Sub-Total Hydro Power Generation	6,858,787	3,976,258	2,882,529
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	360,538	353,611	6,926
548.00: Generation Expenses	4,656,282	3,923,899	732,383
549.00: Miscellaneous Other Power Generation Expenses	3,408,808	740,680	2,668,128
550.00: Rents	112,642,952	422	112,642,530
Sub-Total Operations	121,068,580	5,018,612	116,049,968
Maintenance			
551.00: Maintenance Supervision & Engineering	1,716,262	1,692,890	23,372
552.00: Maintenance Of Structures	380,057	49,531	330,526
553.00: Maintenance Of Generating & Electric Plant	22,207,429	1,066,580	21,140,849
554.00: Maintenance Of Misc Other Power Generation Plant	2,751,996	166,815	2,585,182
Sub-Total Maintenance	27,055,745	2,975,816	24,079,929
Sub-Total Other Power Generation	148,124,325	7,994,428	140,129,897
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	2,340,842	710,837	1,630,005
557.00: Other Expenses	5,148,921	3,919,400	1,229,521
Sub-Total Operations	7,489,763	4,630,237	2,859,526
Sub-Total Other Power Supply Expenses	7,489,763	4,630,237	2,859,526

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Sub-Total Power Production Expenses	686,168,268	95,502,507	590,665,761
Transmission Expenses			
Transmission Expenses			
Operations			
561.40: Scheduling, System Control & Dispatch Services	4,162,280	2,273,691	1,888,589
561.80: Reliability Plan & Standards Development Services	7,022		7,022
565.00: Transmission Of Electricity By Others	245,672,980		245,672,980
575.70: Market Facilitation, Monitor & Compliance Services	4,669,056		4,669,056
Sub-Total Operations	254,511,339	2,273,691	252,237,647
Sub-Total Transmission Expenses	254,511,339	2,273,691	252,237,647
Sub-Total Transmission Expenses	254,511,339	2,273,691	252,237,647
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	52,408	4,747	47,661
581.00: Load Dispatching	4,244,048	4,020,736	223,312
582.00: Station Expenses	609,579	335,260	274,319
583.00: Overhead Line Expenses	2,504,293	1,726,217	778,076
584.00: Underground Line Expenses	302,229	139,849	162,380
585.00: Street Lighting & Signal System Expenses	754,140	406,514	347,626
586.00: Meter Expenses	2,387,599	1,659,365	728,234
587.00: Customer Installation Expenses	5,694	4,065	1,629
588.00: Miscellaneous Distribution Expenses	15,413,706	3,532,371	11,881,335
Sub-Total Operations	26,273,696	11,829,123	14,444,573
Maintenance			
590.00: Maintenance Supervision & Engineering	152,783	107,015	45,768
591.00: Maintenance Of Structures	367,114	97,373	269,741
592.00: Maintenance Of Station Equipment	4,537,177	2,024,547	2,512,630
593.00: Maintenance Of Overhead Lines	31,764,206	9,041,898	22,722,308
594.00: Maintenance Of Underground Lines	11,005,512	5,505,172	5,500,340
595.00: Maintenance Of Line Transformers	152,882	61,431	91,451
596.00: Maintenance Of Street Lighting & Signal Systems	754,130	406,508	347,622
598.00: Maintenance Of Miscellaneous Distribution Plant	3,368,396	735,597	2,632,799
Sub-Total Maintenance	52,102,199	17,979,541	34,122,658
Sub-Total Distribution Expenses	78,375,895	29,808,664	48,567,231
Sub-Total Electric Distribution Expenses	78,375,895	29,808,664	48,567,231
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	137,498	136,627	871
908.00: Customer Assistance Expenses	46,320,464	7,220,746	39,099,717
909.00: Informational & Instructional Advertising Expenses	393,804	9,719	384,085
Sub-Total Operations	46,851,766	7,367,093	39,484,673
Sub-Total Customer Service	46,851,766	7,367,093	39,484,673
Sub-Total Customer Service and Informational Expenses	46,851,766	7,367,093	39,484,673
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	232,173	226,799	5,375
902.00: Meter Reading Expenses	3,029,881	1,004,027	2,025,854
903.00: Customer Records & Collection Expenses	17,406,982	6,783,889	10,623,093
904.00: Uncollectible Accounts	30,755,992		30,755,992
905.00: Miscellaneous Customer Accounts Expenses	221,940	138,571	83,369
Sub-Total Operations	51,646,968	8,153,285	43,493,682

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Sub-Total Customer Accounts	51,646,968	8,153,285	43,493,682
Sub-Total Customer Accounts Expenses	51,646,968	8,153,285	43,493,682
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	79,784	91	79,693
Sub-Total Operations	79,784	91	79,693
Sub-Total Sales Expenses	79,784	91	79,693
Sub-Total Sales Expenses	79,784	91	79,693
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	42,214,706	42,203,373	11,333
921.00: Office Supplies & Expenses	2,676,148	338,039	2,338,109
922.00: Administrative Expenses Transferred-CR	(4,015,890)		(4,015,890)
923.00: Outside Services Employed	6,533,887		6,533,887
924.00: Property Insurance	3,792,129		3,792,129
925.00: Injuries & Damages	8,108,986	325,528	7,783,458
926.00: Employee Pensions & Benefits	57,945,668	(32,844)	57,978,512
928.00: Regulatory Commission Expenses	2,200,852	1,555,529	645,323
929.00: Duplicate Charges-CR	(4,921,670)		(4,921,670)
930.10: General Advertising Expense	742,538	173	742,365
930.20: Miscellaneous General Expenses	8,996,749	833,884	8,162,865
931.00: Rents	5,212,752		5,212,752
Sub-Total Operations	129,486,855	45,223,683	84,263,172
Maintenance			
935.00: Maintenance of General Plant	1,018,058	328,839	689,218
Sub-Total Maintenance	1,018,058	328,839	689,218
Sub-Total Administrative & General	130,504,913	45,552,522	84,952,391
Sub-Total A&G Expenses	130,504,913	45,552,522	84,952,391
Sub-Total Electric Utility	1,248,138,932	188,657,854	1,059,481,078
Gas Utility			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	58,031	1,044	56,987
857.00: Measuring & Regulating Station Expenses	12,772	8,202	4,571
Sub-Total Operations	70,803	9,246	61,558
Maintenance			
863.00: Maintenance Of Mains	31,283		31,283
Sub-Total Maintenance	31,283		31,283
Sub-Total Transmission Expenses	102,087	9,246	92,841
Sub-Total Transmission Expenses	102,087	9,246	92,841
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
735.00: Miscellaneous Production Expenses	970,515		970,515
Sub-Total Operations	970,515		970,515
Maintenance			
741.00: Maintenance Of Structures & Improvements	264		264
Sub-Total Maintenance	264		264
Sub-Total Manufactured Gas Production	970,779		970,779

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Sub-Total Manufactured Gas Production Expenses	970,779		970,779
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	750,462	586,035	164,428
807.00: Purchased Gas Expenses	511,103		511,103
813.00: Other Gas Supply Expenses	284,953	187,778	97,174
Sub-Total Operations	1,546,517	773,813	772,705
Sub-Total Gas Supply	1,546,517	773,813	772,705
Sub-Total Gas Supply Expenses	1,546,517	773,813	772,705
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	111,963	92,925	19,037
841.00: Operation Labor & Expenses	216,457	133,821	82,635
842.00: Rents	313,778		313,778
843.01: 843.01	313,239	200,174	113,066
Sub-Total Operations	955,436	426,920	528,516
Sub-Total Other Storage Expenses	955,436	426,920	528,516
Sub-Total Storage Expenses	955,436	426,920	528,516
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	767,017	676,542	90,475
871.00: Distribution Load Dispatching	527,803	514,463	13,340
874.00: Mains & Services Expenses	5,195,894	610,427	4,585,468
875.00: Measuring & Regulating Station Expenses-General	528,383	205,752	322,631
877.00: Measuring & Regulating Station Expenses-City Gate	327,059	52,874	274,186
878.00: Meter & House Regulator Expenses	844,137	362,496	481,642
879.00: Customer Installations Expenses	1,309,142	641,047	668,095
880.00: Other Expenses	3,106,599	1,913,673	1,192,927
Sub-Total Operations	12,606,036	4,977,273	7,628,763
Maintenance			
885.00: Maintenance Supervision & Engineering	348,529	339,186	9,343
887.00: Maintenance Of Mains	1,179,839	381,032	798,807
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,320,598	535,885	784,713
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	102,151	23,950	78,202
892.00: Maintenance Of Services	1,606,395	645,030	961,365
893.00: Maintenance Of Meters & House Regulators	1,099,670	545,452	554,217
894.00: Maintenance Of Other Equipment	658,624	87,111	571,513
Sub-Total Maintenance	6,315,805	2,557,646	3,758,159
Sub-Total Distribution Expenses	18,921,841	7,534,919	11,386,922
Sub-Total Gas Distribution Expenses	18,921,841	7,534,919	11,386,922
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	55,845	55,536	309
908.00: Customer Assistance Expenses	27,718,004	3,569,454	24,148,550
909.00: Informational & Instructional Advertising Expenses	67,573	1,148	66,424
Sub-Total Operations	27,841,422	3,626,139	24,215,283
Sub-Total Customer Service	27,841,422	3,626,139	24,215,283
Sub-Total Customer Service and Informational Expenses	27,841,422	3,626,139	24,215,283

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	18,417	18,417	
902.00: Meter Reading Expenses	2,052,990	466,304	1,586,687
903.00: Customer Records & Collection Expenses	5,936,475	2,730,947	3,205,529
904.00: Uncollectible Accounts	1,399,168		1,399,168
905.00: Miscellaneous Customer Accounts Expenses	119,630	74,615	45,015
Sub-Total Operations	9,526,680	3,290,282	6,236,398
Sub-Total Customer Accounts	9,526,680	3,290,282	6,236,398
Sub-Total Customer Accounts Expenses	9,526,680	3,290,282	6,236,398
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	9,428	11	9,417
Sub-Total Operations	9,428	11	9,417
Sub-Total Sales Expenses	9,428	11	9,417
Sub-Total Sales Expenses	9,428	11	9,417
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	5,611,817	5,585,617	26,199
921.00: Office Supplies & Expenses	3,841,438	22,332	3,819,107
922.00: Administrative Expenses Transferred-CR	(6,538,403)		(6,538,403)
923.00: Outside Services Employed	378,186		378,186
924.00: Property Insurance	448,102		448,102
925.00: Injuries & Damages	901,279	175,857	725,422
926.00: Employee Pensions & Benefits	6,298,096	23,079	6,275,017
928.00: Regulatory Commission Expenses	410,083	238,909	171,174
930.10: General Advertising Expense	87,743	20	87,723
930.20: Miscellaneous General Expenses	1,808,491	110,483	1,698,008
931.00: Rents	617,601		617,601
Sub-Total Operations	13,864,433	6,156,297	7,708,136
Maintenance			
935.00: Maintenance of General Plant	106,897	37,210	69,687
Sub-Total Maintenance	106,897	37,210	69,687
Sub-Total Administrative & General	13,971,330	6,193,507	7,777,823
Sub-Total A&G Expenses	13,971,330	6,193,507	7,777,823
Sub-Total Gas Utility	73,845,521	21,854,836	51,990,684
Steam Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	283,887	166,585	117,302
662.00: Office Expenses	400,687	581	400,106
663.00: Miscellaneous Distribution Expenses	267,536	101,467	166,069
665.00: System Operations Labor	462,735	197,733	265,002
Sub-Total Operations	1,414,845	466,366	948,479
Maintenance			
671.00: Maintenance Supervision & Engineering	242,719	242,719	
672.00: Maintenance Of Meters	100,298	93,183	7,115
673.00: Maintenance Of Mains & Tunnels	4,703,231	2,570,405	2,132,826
Sub-Total Maintenance	5,046,248	2,906,307	2,139,941

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Sub-Total Distribution Expenses	6,461,093	3,372,673	3,088,420
Sub-Total Electric Distribution Expenses	6,461,093	3,372,673	3,088,420
Steam Generation Expenses			
Generation Expenses			
Operations			
606.00: Miscellaneous Steam Power Expenses	(26,440)	78	(26,518)
Sub-Total Operations	(26,440)	78	(26,518)
Maintenance			
615.00: Steam Transferred-O&M Cr	1,819,379		1,819,379
Sub-Total Maintenance	1,819,379		1,819,379
Sub-Total Generation Expenses	1,792,939	78	1,792,861
Sub-Total Steam Generation Expenses	1,792,939	78	1,792,861
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	(3,102)	(2,938)	(164)
909.00: Informational & Instructional Advertising Expenses	5,294	133	5,161
Sub-Total Operations	2,192	(2,805)	4,997
Sub-Total Customer Service	2,192	(2,805)	4,997
Sub-Total Customer Service and Informational Expenses	2,192	(2,805)	4,997
Customer Accounts Expenses			
Customer Accounts			
Operations			
904.00: Uncollectible Accounts	1,809		1,809
Sub-Total Operations	1,809		1,809
Sub-Total Customer Accounts	1,809		1,809
Sub-Total Customer Accounts Expenses	1,809		1,809
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	1,093	1	1,091
Sub-Total Operations	1,093	1	1,091
Sub-Total Sales Expenses	1,093	1	1,091
Sub-Total Sales Expenses	1,093	1	1,091
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	504,274	504,181	93
921.00: Office Supplies & Expenses	53,109	10,227	42,882
922.00: Administrative Expenses Transferred-CR	(49,437)		(49,437)
923.00: Outside Services Employed	42,048		42,048
924.00: Property Insurance	51,935		51,935
925.00: Injuries & Damages	116,984		116,984
926.00: Employee Pensions & Benefits	1,115,305		1,115,305
928.00: Regulatory Commission Expenses	27,950	19,266	8,684
929.00: Duplicate Charges-CR	(215,539)		(215,539)
930.10: General Advertising Expense	10,169	2	10,167
930.20: Miscellaneous General Expenses	35,581	9,131	26,450
931.00: Rents	71,391		71,391
Sub-Total Operations	1,763,770	542,808	1,220,963
Maintenance			

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
935.00: Maintenance of General Plant	12,389	4,312	8,077
Sub-Total Maintenance	12,389	4,312	8,077
Sub-Total Administrative & General	1,776,160	547,120	1,229,040
Sub-Total A&G Expenses	1,776,160	547,120	1,229,040
Sub-Total Steam Utility	10,035,285	3,917,068	6,118,217
Sub-Total Wisconsin Electric Power	1,332,019,737	214,429,758	1,117,589,979

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
Wisconsin Gas			
<u>Gas Utility</u>			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	465,448	14,439	451,010
857.00: Measuring & Regulating Station Expenses	80,978	17,995	62,984
Sub-Total Operations	546,427	32,433	513,994
Maintenance			
863.00: Maintenance Of Mains	31,283		31,283
Sub-Total Maintenance	31,283		31,283
Sub-Total Transmission Expenses	577,710	32,433	545,277
Sub-Total Transmission Expenses	577,710	32,433	545,277
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
717.00: Liquefied Petroleum Gas Expenses	5,297	1,636	3,661
733.00: Gas Mixing Expenses	2,713		2,713
735.00: Miscellaneous Production Expenses	212,270		212,270
Sub-Total Operations	220,280	1,636	218,644
Maintenance			
741.00: Maintenance Of Structures & Improvements	4,832	2,035	2,797
742.00: Maintenance Of Production Equipment	2,794	1,450	1,344
Sub-Total Maintenance	7,625	3,485	4,141
Sub-Total Manufactured Gas Production	227,905	5,120	222,785
Sub-Total Manufactured Gas Production Expenses	227,905	5,120	222,785
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,045,776	818,445	227,330
807.00: Purchased Gas Expenses	499,634		499,634
813.00: Other Gas Supply Expenses	450,386	312,648	137,738
Sub-Total Operations	1,995,796	1,131,094	864,702
Sub-Total Gas Supply	1,995,796	1,131,094	864,702
Sub-Total Gas Supply Expenses	1,995,796	1,131,094	864,702
Storage Expenses			
Other Storage Expenses			
Operations			
841.00: Operation Labor & Expenses	33,576	14,477	19,099
843.01: 843.01	136,312		136,312
Sub-Total Operations	169,888	14,477	155,411
Sub-Total Other Storage Expenses	169,888	14,477	155,411
Sub-Total Storage Expenses	169,888	14,477	155,411
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	983,927	871,174	112,752
871.00: Distribution Load Dispatching	671,779	663,201	8,578
874.00: Mains & Services Expenses	6,730,406	1,189,393	5,541,014
875.00: Measuring & Regulating Station Expenses-General	858,063	324,756	533,308
877.00: Measuring & Regulating Station Expenses-City Gate	931,920	212,381	719,539
878.00: Meter & House Regulator Expenses	1,837,287	650,020	1,187,267
879.00: Customer Installations Expenses	1,896,817	894,561	1,002,255

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
880.00: Other Expenses	4,480,737	2,659,652	1,821,085
Sub-Total Operations	18,390,936	7,465,138	10,925,798
Maintenance			
885.00: Maintenance Supervision & Engineering	512,658	489,797	22,861
887.00: Maintenance Of Mains	2,779,489	442,363	2,337,127
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,095,258	827,844	1,267,414
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	209,418	67,093	142,325
892.00: Maintenance Of Services	3,572,754	1,193,777	2,378,977
893.00: Maintenance Of Meters & House Regulators	979,205	452,031	527,174
894.00: Maintenance Of Other Equipment	635,110	144,829	490,281
Sub-Total Maintenance	10,783,894	3,617,734	7,166,160
Sub-Total Distribution Expenses	29,174,829	11,082,872	18,091,957
Sub-Total Gas Distribution Expenses	29,174,829	11,082,872	18,091,957
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	75,093	74,641	452
908.00: Customer Assistance Expenses	18,489,530	4,179,381	14,310,149
909.00: Informational & Instructional Advertising Expenses	176,852	4,273	172,580
Sub-Total Operations	18,741,475	4,258,294	14,483,181
Sub-Total Customer Service	18,741,475	4,258,294	14,483,181
Sub-Total Customer Service and Informational Expenses	18,741,475	4,258,294	14,483,181
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	57,947	55,859	2,087
902.00: Meter Reading Expenses	2,264,491	536,354	1,728,137
903.00: Customer Records & Collection Expenses	13,645,654	3,428,094	10,217,560
904.00: Uncollectible Accounts	6,514,898		6,514,898
905.00: Miscellaneous Customer Accounts Expenses	132,627	82,777	49,850
Sub-Total Operations	22,615,617	4,103,085	18,512,533
Sub-Total Customer Accounts	22,615,617	4,103,085	18,512,533
Sub-Total Customer Accounts Expenses	22,615,617	4,103,085	18,512,533
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	35,074	40	35,034
Sub-Total Operations	35,074	40	35,034
Sub-Total Sales Expenses	35,074	40	35,034
Sub-Total Sales Expenses	35,074	40	35,034
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	6,782,436	6,716,361	66,074
921.00: Office Supplies & Expenses	4,482,374	6,855	4,475,519
922.00: Administrative Expenses Transferred-CR	1,703,851		1,703,851
923.00: Outside Services Employed	997,732		997,732
924.00: Property Insurance	344,899		344,899
925.00: Injuries & Damages	2,215,627	195,147	2,020,480
926.00: Employee Pensions & Benefits	7,613,810		7,613,810
928.00: Regulatory Commission Expenses	261,834	160,141	101,693
930.10: General Advertising Expense	326,009	76	325,933
930.20: Miscellaneous General Expenses	972,383	162,342	810,041

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
931.00: Rents	859,974		859,974
Sub-Total Operations	26,560,929	7,240,923	19,320,006
Maintenance			
935.00: Maintenance of General Plant	72,252	36,092	36,159
Sub-Total Maintenance	72,252	36,092	36,159
Sub-Total Administrative & General	26,633,181	7,277,015	19,356,166
Sub-Total A&G Expenses	26,633,181	7,277,015	19,356,166
Sub-Total Gas Utility	100,171,475	27,904,430	72,267,045
Sub-Total Wisconsin Gas	100,171,475	27,904,430	72,267,045
Total	1,432,191,212	242,334,189	1,189,857,024

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Wisconsin Electric Power			
<u>Electric Utility</u>			
Power Production Expenses			
Steam Power Generation			
Operations			
500.00: Operations Supervision & Engineering	9,564,158	6,420,272	3,143,886
502.00: Steam Expenses	12,292,845	9,655,012	2,637,833
504.00: Steam Transferred-O&M Cr	(1,850,620)		(1,850,620)
505.00: Electric Expenses	5,909,149	5,772,613	136,537
506.00: Miscellaneous Steam Power Expenses	24,991,671	9,236,980	15,754,691
507.00: Rents	318,374,745		318,374,745
Sub-Total Operations	369,281,949	31,084,877	338,197,073
Maintenance			
510.00: Maintenance Supervision & Engineering	10,599,248	10,066,025	533,223
511.00: Maintenance Of Structures	6,955,620	1,773,758	5,181,862
512.00: Maintenance Of Boiler Plant	40,827,217	12,866,468	27,960,749
513.00: Maintenance Of Electric Plant	8,247,772	2,427,591	5,820,181
514.00: Maintenance Of Miscellaneous Steam Plant	16,173,682	9,996,662	6,177,020
Sub-Total Maintenance	82,803,538	37,130,503	45,673,035
Sub-Total Steam Power Generation	452,085,487	68,215,380	383,870,107
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	928,459	883,010	45,449
537.00: Hydraulic Expenses	961,913	435,229	526,684
538.00: Electric Expenses	277,768	276,380	1,387
539.00: Miscellaneous Hydraulic Power Generation Expenses	340,133	199,532	140,601
Sub-Total Operations	2,508,272	1,794,150	714,122
Maintenance			
541.00: Maintenance Supervision & Engineering	102,315	98,392	3,923
542.00: Maintenance Of Structures	1,283,308	561,434	721,874
543.00: Maintenance Of Reservoirs, Dams And Waterways	1,095,764	663,400	432,364
544.00: Maintenance Of Electric Plant	632,831	463,656	169,175
545.00: Maintenance Of Miscellaneous Hydraulic Plant	706,341	93,418	612,922
Sub-Total Maintenance	3,820,559	1,880,300	1,940,259
Sub-Total Hydro Power Generation	6,328,831	3,674,450	2,654,381
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	639,356	629,545	9,811
548.00: Generation Expenses	4,661,628	4,178,620	483,007
549.00: Miscellaneous Other Power Generation Expenses	3,533,653	948,976	2,584,677
550.00: Rents	108,770,807	1,119	108,769,689
Sub-Total Operations	117,605,444	5,758,260	111,847,184
Maintenance			
551.00: Maintenance Supervision & Engineering	1,597,840	1,500,793	97,047
552.00: Maintenance Of Structures	466,030	128,374	337,656
553.00: Maintenance Of Generating & Electric Plant	21,486,373	692,210	20,794,163
554.00: Maintenance Of Misc Other Power Generation Plant	2,662,192	98,963	2,563,230
Sub-Total Maintenance	26,212,435	2,420,340	23,792,095
Sub-Total Other Power Generation	143,817,879	8,178,600	135,639,280
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	1,588,978	761,875	827,103
557.00: Other Expenses	5,315,257	3,898,540	1,416,717
Sub-Total Operations	6,904,235	4,660,415	2,243,820
Sub-Total Other Power Supply Expenses	6,904,235	4,660,415	2,243,820
Sub-Total Power Production Expenses	609,136,432	84,728,845	524,407,587

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Transmission Expenses			
Transmission Expenses			
Operations			
561.40: Scheduling, System Control & Dispatch Services	5,456,414	2,258,758	3,197,656
561.80: Reliability Plan & Standards Development Services	7,121		7,121
565.00: Transmission Of Electricity By Others	440,351,389		440,351,389
575.70: Market Facilitation, Monitor & Compliance Services	5,354,492		5,354,492
Sub-Total Operations	451,169,416	2,258,758	448,910,658
Sub-Total Transmission Expenses	451,169,416	2,258,758	448,910,658
Sub-Total Transmission Expenses	451,169,416	2,258,758	448,910,658
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	189,174	22,220	166,953
581.00: Load Dispatching	4,041,641	3,878,960	162,681
582.00: Station Expenses	630,856	269,325	361,531
583.00: Overhead Line Expenses	2,262,755	1,136,670	1,126,085
584.00: Underground Line Expenses	615,579	142,592	472,987
585.00: Street Lighting & Signal System Expenses	1,051,781	441,036	610,745
586.00: Meter Expenses	2,186,927	2,945,753	(758,826)
587.00: Customer Installation Expenses	29,271	17,823	11,448
588.00: Miscellaneous Distribution Expenses	13,320,932	3,360,002	9,960,930
Sub-Total Operations	24,328,917	12,214,382	12,114,535
Maintenance			
590.00: Maintenance Supervision & Engineering	252,990	239,914	13,076
591.00: Maintenance Of Structures	484,951	91,950	393,001
592.00: Maintenance Of Station Equipment	5,706,718	2,148,080	3,558,639
593.00: Maintenance Of Overhead Lines	38,156,239	11,218,986	26,937,253
594.00: Maintenance Of Underground Lines	6,799,630	2,700,640	4,098,990
595.00: Maintenance Of Line Transformers	558,663	79,299	479,364
596.00: Maintenance Of Street Lighting & Signal Systems	1,051,746	441,031	610,715
598.00: Maintenance Of Miscellaneous Distribution Plant	1,857,394	174,014	1,683,380
Sub-Total Maintenance	54,868,331	17,093,914	37,774,417
Sub-Total Distribution Expenses	79,197,248	29,308,295	49,888,952
Sub-Total Electric Distribution Expenses	79,197,248	29,308,295	49,888,952
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	47,288	45,406	1,882
908.00: Customer Assistance Expenses	63,589,607	8,718,690	54,870,917
909.00: Informational & Instructional Advertising Expenses	356,159	1,629	354,530
Sub-Total Operations	63,993,055	8,765,726	55,227,329
Sub-Total Customer Service	63,993,055	8,765,726	55,227,329
Sub-Total Customer Service and Informational Expenses	63,993,055	8,765,726	55,227,329
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	327,425	323,498	3,927
902.00: Meter Reading Expenses	2,415,040	799,688	1,615,352
903.00: Customer Records & Collection Expenses	17,392,599	6,546,238	10,846,361
904.00: Uncollectible Accounts	30,350,458		30,350,458
905.00: Miscellaneous Customer Accounts Expenses	396,102	286,020	110,082
Sub-Total Operations	50,881,625	7,955,444	42,926,180
Sub-Total Customer Accounts	50,881,625	7,955,444	42,926,180

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Customer Accounts Expenses	50,881,625	7,955,444	42,926,180
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	58,698	105	58,593
Sub-Total Operations	58,698	105	58,593
Sub-Total Sales Expenses	58,698	105	58,593
Sub-Total Sales Expenses	58,698	105	58,593
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	48,973,989	48,922,291	51,698
921.00: Office Supplies & Expenses	19,780,232	(641)	19,780,873
922.00: Administrative Expenses Transferred-CR	(4,268,539)		(4,268,539)
923.00: Outside Services Employed	7,183,146		7,183,146
924.00: Property Insurance	4,017,715		4,017,715
925.00: Injuries & Damages	7,988,909	408,230	7,580,679
926.00: Employee Pensions & Benefits	42,214,169	25,936	42,188,233
928.00: Regulatory Commission Expenses	2,070,775	1,297,985	772,790
929.00: Duplicate Charges-CR	(5,204,569)		(5,204,569)
930.10: General Advertising Expense	828,375	614	827,761
930.20: Miscellaneous General Expenses	13,699,375	637,467	13,061,908
931.00: Rents	6,184,905	46,822	6,138,083
Sub-Total Operations	143,468,482	51,338,704	92,129,778
Maintenance			
935.00: Maintenance of General Plant	96,825	1,615	95,210
Sub-Total Maintenance	96,825	1,615	95,210
Sub-Total Administrative & General	143,565,307	51,340,319	92,224,988
Sub-Total A&G Expenses	143,565,307	51,340,319	92,224,988
Sub-Total Electric Utility	1,398,001,780	184,357,492	1,213,644,288

Gas Utility

Transmission Expenses

Transmission Expenses

Operations

856.00: Mains Expenses

41,277

945

40,332

857.00: Measuring & Regulating Station Expenses

10,949

235

10,714

Sub-Total Operations

52,226

1,180

51,046

Sub-Total Transmission Expenses

52,226

1,180

51,046

Sub-Total Transmission Expenses

52,226

1,180

51,046

Manufactured Gas Production Expenses

Manufactured Gas Production

Operations

735.00: Miscellaneous Production Expenses

970,515

970,515

Sub-Total Operations

970,515

970,515

Sub-Total Manufactured Gas Production

970,515

970,515

Sub-Total Manufactured Gas Production Expenses

970,515

970,515

Gas Supply Expenses

Gas Supply

Operations

804.10: Liquefied Natural Gas Purchases

1,071,736

738,844

332,892

807.00: Purchased Gas Expenses

147,208

22,431

124,778

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
813.00: Other Gas Supply Expenses	191,587	89,377	102,210
Sub-Total Operations	1,410,532	850,651	559,880
Sub-Total Gas Supply	1,410,532	850,651	559,880
Sub-Total Gas Supply Expenses	1,410,532	850,651	559,880
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	159,372	147,858	11,514
841.00: Operation Labor & Expenses	193,002	129,826	63,176
842.10: Fuel	6,122		6,122
842.20: Power	244,181	225	243,956
Sub-Total Operations	602,677	277,909	324,768
Maintenance			
843.10: Maintenance Supervision & Engineering	78,090	67,167	10,923
843.20: Maintenance Of Structures & Improvements	230,659	129,658	101,001
843.30: Maintenance Of Gas Holder	(2,988)		(2,988)
843.40: Maintenance Of Purification Equipment	452		452
843.50: Maintenance Of Liquefaction Equipment	1,424		1,424
843.60: Maintenance Of Vaporizing Equipment	1,073		1,073
843.70: Maintenance Of Compressor Equipment	9,585		9,585
843.80: Maintenance Of Measuring & Regulating Equipment	9,432	117	9,315
Sub-Total Maintenance	327,726	196,942	130,784
Sub-Total Other Storage Expenses	930,402	474,850	455,552
Sub-Total Storage Expenses	930,402	474,850	455,552
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	493,107	428,092	65,015
871.00: Distribution Load Dispatching	552,157	537,545	14,613
874.00: Mains & Services Expenses	6,037,834	841,555	5,196,278
875.00: Measuring & Regulating Station Expenses-General	355,123	117,318	237,806
877.00: Measuring & Regulating Station Expenses-City Gate	435,688	119,318	316,370
878.00: Meter & House Regulator Expenses	1,028,934	473,414	555,520
879.00: Customer Installations Expenses	1,739,309	1,058,426	680,883
880.00: Other Expenses	2,855,981	1,681,768	1,174,212
Sub-Total Operations	13,498,133	5,257,436	8,240,697
Maintenance			
885.00: Maintenance Supervision & Engineering	203,530	178,422	25,108
887.00: Maintenance Of Mains	2,079,532	473,890	1,605,642
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,665,084	459,486	1,205,598
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	90,728	26,744	63,984
892.00: Maintenance Of Services	1,712,414	416,470	1,295,944
893.00: Maintenance Of Meters & House Regulators	651,021	348,611	302,411
894.00: Maintenance Of Other Equipment	468,646	37,474	431,172
Sub-Total Maintenance	6,870,954	1,941,096	4,929,858
Sub-Total Distribution Expenses	20,369,087	7,198,532	13,170,555
Sub-Total Gas Distribution Expenses	20,369,087	7,198,532	13,170,555
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	19,648	18,872	776
908.00: Customer Assistance Expenses	11,486,555	3,040,685	8,445,870
909.00: Informational & Instructional Advertising Expenses	44,248	192	44,056
Sub-Total Operations	11,550,451	3,059,750	8,490,702
Sub-Total Customer Service	11,550,451	3,059,750	8,490,702

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Customer Service and Informational Expenses	11,550,451	3,059,750	8,490,702
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	137,668	136,016	1,651
902.00: Meter Reading Expenses	1,432,939	336,046	1,096,893
903.00: Customer Records & Collection Expenses	4,852,119	2,033,964	2,818,155
904.00: Uncollectible Accounts	1,434,672		1,434,672
905.00: Miscellaneous Customer Accounts Expenses	166,543	120,258	46,285
Sub-Total Operations	8,023,940	2,626,284	5,397,656
Sub-Total Customer Accounts	8,023,940	2,626,284	5,397,656
Sub-Total Customer Accounts Expenses	8,023,940	2,626,284	5,397,656
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	6,936	12	6,924
Sub-Total Operations	6,936	12	6,924
Sub-Total Sales Expenses	6,936	12	6,924
Sub-Total Sales Expenses	6,936	12	6,924
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	6,270,379	6,201,761	68,618
921.00: Office Supplies & Expenses	1,253,309		1,253,309
922.00: Administrative Expenses Transferred-CR	(1,000,000)		(1,000,000)
923.00: Outside Services Employed	847,979		847,979
924.00: Property Insurance	474,759		474,759
925.00: Injuries & Damages	1,156,932	171,572	985,360
926.00: Employee Pensions & Benefits	4,676,571	2,451	4,674,121
928.00: Regulatory Commission Expenses	364,723	272,083	92,640
930.10: General Advertising Expense	97,886	73	97,814
930.20: Miscellaneous General Expenses	4,957,669	79,765	4,877,903
931.00: Rents	731,209	5,598	725,611
Sub-Total Operations	19,831,416	6,733,303	13,098,114
Sub-Total Administrative & General	19,831,416	6,733,303	13,098,114
Sub-Total A&G Expenses	19,831,416	6,733,303	13,098,114
Sub-Total Gas Utility	63,145,506	20,944,563	42,200,943
Steam Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	201,156	193,268	7,887
662.00: Office Expenses	356,473		356,473
663.00: Miscellaneous Distribution Expenses	134,072	104,182	29,890
665.00: System Operations Labor	480,956	170,721	310,234
666.00: Services On Customer Premises	3,876		3,876
Sub-Total Operations	1,176,532	468,172	708,360
Maintenance			
671.00: Maintenance Supervision & Engineering	341,733	340,418	1,316
672.00: Maintenance Of Meters	164,397	151,680	12,717
673.00: Maintenance Of Mains & Tunnels	7,125,878	2,837,479	4,288,399
Sub-Total Maintenance	7,632,008	3,329,576	4,302,432

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Distribution Expenses	8,808,540	3,797,748	5,010,792
Sub-Total Electric Distribution Expenses	8,808,540	3,797,748	5,010,792
Steam Generation Expenses			
Generation Expenses			
Maintenance			
615.00: Steam Transferred-O&M Cr	1,850,620		1,850,620
Sub-Total Maintenance	1,850,620		1,850,620
Sub-Total Generation Expenses	1,850,620		1,850,620
Sub-Total Steam Generation Expenses	1,850,620		1,850,620
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	569	2	567
909.00: Informational & Instructional Advertising Expenses	4,782	22	4,760
Sub-Total Operations	5,351	24	5,327
Sub-Total Customer Service	5,351	24	5,327
Sub-Total Customer Service and Informational Expenses	5,351	24	5,327
Customer Accounts Expenses			
Customer Accounts			
Operations			
904.00: Uncollectible Accounts	22,172		22,172
Sub-Total Operations	22,172		22,172
Sub-Total Customer Accounts	22,172		22,172
Sub-Total Customer Accounts Expenses	22,172		22,172
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	804	1	803
Sub-Total Operations	804	1	803
Sub-Total Sales Expenses	804	1	803
Sub-Total Sales Expenses	804	1	803
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	599,786	599,458	329
921.00: Office Supplies & Expenses	292,714		292,714
923.00: Outside Services Employed	98,281		98,281
924.00: Property Insurance	55,025		55,025
925.00: Injuries & Damages	116,143		116,143
926.00: Employee Pensions & Benefits	1,054,007	284	1,053,723
928.00: Regulatory Commission Expenses	12,874	9,867	3,007
929.00: Duplicate Charges-CR	(261,085)		(261,085)
930.10: General Advertising Expense	11,345	8	11,337
930.20: Miscellaneous General Expenses	92,663	8,473	84,190
931.00: Rents	84,647	631	84,016
Sub-Total Operations	2,156,400	618,721	1,537,679
Sub-Total Administrative & General	2,156,400	618,721	1,537,679
Sub-Total A&G Expenses	2,156,400	618,721	1,537,679
Sub-Total Steam Utility	12,843,887	4,416,494	8,427,393

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Wisconsin Electric Power			
	1,473,991,172	209,718,550	1,264,272,623

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Wisconsin Gas			
<u>Gas Utility</u>			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	43,023	258	42,765
857.00: Measuring & Regulating Station Expenses	49,144	7,311	41,833
Sub-Total Operations	92,167	7,569	84,598
Sub-Total Transmission Expenses	92,167	7,569	84,598
Sub-Total Transmission Expenses	92,167	7,569	84,598
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
717.00: Liquefied Petroleum Gas Expenses	4,096	2,196	1,901
733.00: Gas Mixing Expenses	2,748		2,748
735.00: Miscellaneous Production Expenses	211,641		211,641
Sub-Total Operations	218,485	2,196	216,290
Maintenance			
741.00: Maintenance Of Structures & Improvements	4,891	451	4,440
742.00: Maintenance Of Production Equipment	5,617	3,156	2,461
Sub-Total Maintenance	10,508	3,607	6,901
Sub-Total Manufactured Gas Production	228,994	5,803	223,191
Sub-Total Manufactured Gas Production Expenses	228,994	5,803	223,191
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,087,771	928,348	159,423
807.00: Purchased Gas Expenses	270,042	12,150	257,892
813.00: Other Gas Supply Expenses	228,475	127,724	100,751
Sub-Total Operations	1,586,287	1,068,222	518,065
Sub-Total Gas Supply	1,586,287	1,068,222	518,065
Sub-Total Gas Supply Expenses	1,586,287	1,068,222	518,065
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	0		0
841.00: Operation Labor & Expenses	28,645	11,735	16,910
Sub-Total Operations	28,645	11,735	16,910
Maintenance			
843.10: Maintenance Supervision & Engineering	(0)		(0)
843.30: Maintenance Of Gas Holder	525		525
843.90: Maintenance Of Other Equipment	335		335
Sub-Total Maintenance	860		860
Sub-Total Other Storage Expenses	29,505	11,735	17,769
Sub-Total Storage Expenses	29,505	11,735	17,769
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	627,367	533,292	94,075
871.00: Distribution Load Dispatching	703,647	690,753	12,894
874.00: Mains & Services Expenses	8,043,154	2,087,849	5,955,305
875.00: Measuring & Regulating Station Expenses-General	982,798	501,173	481,626
877.00: Measuring & Regulating Station Expenses-City Gate	1,158,349	281,723	876,626

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
878.00: Meter & House Regulator Expenses	2,114,849	677,838	1,437,011
879.00: Customer Installations Expenses	2,622,116	1,438,590	1,183,527
880.00: Other Expenses	3,562,055	2,002,670	1,559,384
Sub-Total Operations	19,814,336	8,213,888	11,600,449
Maintenance			
885.00: Maintenance Supervision & Engineering	160,783	153,574	7,209
887.00: Maintenance Of Mains	3,017,551	733,619	2,283,932
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,521,609	1,024,467	1,497,141
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	257,970	96,046	161,925
892.00: Maintenance Of Services	3,907,259	1,363,028	2,544,231
893.00: Maintenance Of Meters & House Regulators	671,653	379,052	292,601
894.00: Maintenance Of Other Equipment	1,087,355	108,300	979,055
Sub-Total Maintenance	11,624,180	3,858,086	7,766,094
Sub-Total Distribution Expenses	31,438,516	12,071,974	19,366,542
Sub-Total Gas Distribution Expenses	31,438,516	12,071,974	19,366,542
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	26,092	25,056	1,036
908.00: Customer Assistance Expenses	19,127,115	5,061,081	14,066,034
909.00: Informational & Instructional Advertising Expenses	143,283	719	142,565
Sub-Total Operations	19,296,491	5,086,856	14,209,635
Sub-Total Customer Service	19,296,491	5,086,856	14,209,635
Sub-Total Customer Service and Informational Expenses	19,296,491	5,086,856	14,209,635
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	168,025	166,956	1,069
902.00: Meter Reading Expenses	1,278,987	443,444	835,543
903.00: Customer Records & Collection Expenses	14,090,613	3,165,910	10,924,703
904.00: Uncollectible Accounts	6,282,188		6,282,188
905.00: Miscellaneous Customer Accounts Expenses	219,320	158,374	60,946
Sub-Total Operations	22,039,134	3,934,685	18,104,449
Sub-Total Customer Accounts	22,039,134	3,934,685	18,104,449
Sub-Total Customer Accounts Expenses	22,039,134	3,934,685	18,104,449
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	25,901	46	25,855
Sub-Total Operations	25,901	46	25,855
Sub-Total Sales Expenses	25,901	46	25,855
Sub-Total Sales Expenses	25,901	46	25,855
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	8,105,536	8,007,302	98,233
921.00: Office Supplies & Expenses	3,671,466		3,671,466
922.00: Administrative Expenses Transferred-CR	(2,740,000)		(2,740,000)
923.00: Outside Services Employed	973,759		973,759
924.00: Property Insurance	82,321		82,321
925.00: Injuries & Damages	2,245,912	225,916	2,019,996
926.00: Employee Pensions & Benefits	7,061,829	(0)	7,061,829
928.00: Regulatory Commission Expenses	210,740	155,603	55,136

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
930.10: General Advertising Expense	365,529	271	365,258
930.20: Miscellaneous General Expenses	1,482,925	121,172	1,361,753
931.00: Rents	4,850,388	7,718	4,842,671
Sub-Total Operations	26,310,406	8,517,983	17,792,423
Sub-Total Administrative & General	26,310,406	8,517,983	17,792,423
Sub-Total A&G Expenses	26,310,406	8,517,983	17,792,423
Sub-Total Gas Utility	101,047,401	30,704,873	70,342,528
Sub-Total Wisconsin Gas	101,047,401	30,704,873	70,342,528
Total	1,575,038,573	240,423,422	1,334,615,151

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Wisconsin Electric Power			
<u>Electric Utility</u>			
Power Production Expenses			
Steam Power Generation			
Operations			
500.00: Operations Supervision & Engineering	7,665,127	4,818,013	2,847,114
502.00: Steam Expenses	9,415,605	6,550,474	2,865,131
504.00: Steam Transferred-O&M Cr	(1,978,305)		(1,978,305)
505.00: Electric Expenses	3,836,760	3,821,110	15,650
506.00: Miscellaneous Steam Power Expenses	20,582,891	11,585,276	8,997,615
507.00: Rents	313,757,337		313,757,337
Sub-Total Operations	353,279,415	26,774,873	326,504,543
Maintenance			
510.00: Maintenance Supervision & Engineering	11,909,351	11,281,445	627,906
511.00: Maintenance Of Structures	12,249,852	4,888,906	7,360,945
512.00: Maintenance Of Boiler Plant	40,936,712	13,991,586	26,945,127
513.00: Maintenance Of Electric Plant	15,980,973	2,615,249	13,365,723
514.00: Maintenance Of Miscellaneous Steam Plant	7,973,487	3,202,307	4,771,180
Sub-Total Maintenance	89,050,375	35,979,494	53,070,881
Sub-Total Steam Power Generation	442,329,790	62,754,366	379,575,424
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	545,179	535,179	10,000
537.00: Hydraulic Expenses	1,792,392	126,381	1,666,011
538.00: Electric Expenses	18,789	18,789	
539.00: Miscellaneous Hydraulic Power Generation Expenses	164,599	94,599	70,000
Sub-Total Operations	2,520,959	774,948	1,746,011
Maintenance			
541.00: Maintenance Supervision & Engineering	590,225	590,225	
543.00: Maintenance Of Reservoirs, Dams And Waterways	325,351	93,347	232,004
545.00: Maintenance Of Miscellaneous Hydraulic Plant	3,500,542	2,811,912	688,631
Sub-Total Maintenance	4,416,118	3,495,484	920,635
Sub-Total Hydro Power Generation	6,937,077	4,270,432	2,666,645
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	614,245	604,645	9,600
548.00: Generation Expenses	4,749,316	4,269,316	480,000
549.00: Miscellaneous Other Power Generation Expenses	3,033,834	1,154,550	1,879,285
550.00: Rents	109,893,247		109,893,247
Sub-Total Operations	118,290,643	6,028,512	112,262,132
Maintenance			
551.00: Maintenance Supervision & Engineering	2,075,031	1,979,871	95,160
552.00: Maintenance Of Structures	244,531	96,131	148,400
553.00: Maintenance Of Generating & Electric Plant	31,357,640	1,192,007	30,165,632
554.00: Maintenance Of Misc Other Power Generation Plant	3,068,652	30,816	3,037,836
Sub-Total Maintenance	36,745,854	3,298,826	33,447,028
Sub-Total Other Power Generation	155,036,497	9,327,338	145,709,160
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	665,515	517,465	148,050
557.00: Other Expenses	4,976,223	4,717,427	258,795
Sub-Total Operations	5,641,738	5,234,892	406,845
Sub-Total Other Power Supply Expenses	5,641,738	5,234,892	406,845
Sub-Total Power Production Expenses	609,945,103	81,587,028	528,358,074
Transmission Expenses			
Transmission Expenses			

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Operations			
561.40: Scheduling, System Control & Dispatch Services	14,661,900	1,945,575	12,716,325
565.00: Transmission Of Electricity By Others	322,052,196		322,052,196
575.60: Market Monitoring & Compliance	4,424,629		4,424,629
Sub-Total Operations	341,138,725	1,945,575	339,193,151
Sub-Total Transmission Expenses	341,138,725	1,945,575	339,193,151
Sub-Total Transmission Expenses			
341,138,725 1,945,575 339,193,151			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	65,931	21,016	44,916
581.00: Load Dispatching	5,045,981	4,864,628	181,352
582.00: Station Expenses	(67,391)		(67,391)
583.00: Overhead Line Expenses	2,096,891	1,179,002	917,889
584.00: Underground Line Expenses	469,944	412,723	57,222
585.00: Street Lighting & Signal System Expenses	707,783	480,106	227,677
586.00: Meter Expenses	2,294,782	3,167,222	(872,440)
588.00: Miscellaneous Distribution Expenses	10,603,971	3,874,555	6,729,417
Sub-Total Operations	21,217,894	13,999,252	7,218,642
Maintenance			
590.00: Maintenance Supervision & Engineering	246,916	246,916	
592.00: Maintenance Of Station Equipment	7,284,683	2,729,721	4,554,961
593.00: Maintenance Of Overhead Lines	38,919,760	14,178,032	24,741,728
594.00: Maintenance Of Underground Lines	9,755,963	3,249,846	6,506,117
596.00: Maintenance Of Street Lighting & Signal Systems	800,286	480,106	320,180
Sub-Total Maintenance	57,007,606	20,884,621	36,122,986
Sub-Total Distribution Expenses	78,225,500	34,883,873	43,341,628
Sub-Total Electric Distribution Expenses	78,225,500	34,883,873	43,341,628
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	(128,071)	93,094	(221,165)
908.00: Customer Assistance Expenses	38,483,730	7,860,111	30,623,620
909.00: Informational & Instructional Advertising Expenses	541,030		541,030
Sub-Total Operations	38,896,689	7,953,204	30,943,485
Sub-Total Customer Service	38,896,689	7,953,204	30,943,485
Sub-Total Customer Service and Informational Expenses	38,896,689	7,953,204	30,943,485
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	324,788	324,788	
902.00: Meter Reading Expenses	1,372,864	825,125	547,739
903.00: Customer Records & Collection Expenses	17,064,905	6,222,008	10,842,897
904.00: Uncollectible Accounts	27,237,867		27,237,867
905.00: Miscellaneous Customer Accounts Expenses	638,745	574,517	64,228
Sub-Total Operations	46,639,169	7,946,438	38,692,731
Sub-Total Customer Accounts	46,639,169	7,946,438	38,692,731
Sub-Total Customer Accounts Expenses	46,639,169	7,946,438	38,692,731
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	70,385		70,385
Sub-Total Operations	70,385		70,385

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Sub-Total Sales Expenses	70,385		70,385
Sub-Total Sales Expenses	70,385		70,385
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	42,909,873	42,909,873	
921.00: Office Supplies & Expenses	10,601,005		10,601,005
922.00: Administrative Expenses Transferred-CR	(2,701,222)		(2,701,222)
923.00: Outside Services Employed	9,540,812		9,540,812
924.00: Property Insurance	4,142,253		4,142,253
925.00: Injuries & Damages	7,977,415	136,722	7,840,693
926.00: Employee Pensions & Benefits	58,072,724		58,072,724
928.00: Regulatory Commission Expenses	2,038,621	1,572,972	465,649
929.00: Duplicate Charges-CR	(5,397,407)		(5,397,407)
930.10: General Advertising Expense	819,283		819,283
930.20: Miscellaneous General Expenses	14,982,742	606,523	14,376,219
931.00: Rents	5,249,584	47,560	5,202,025
Sub-Total Operations	148,235,683	45,273,649	102,962,034
Maintenance			
935.00: Maintenance of General Plant	100,617	10,509	90,107
Sub-Total Maintenance	100,617	10,509	90,107
Sub-Total Administrative & General	148,336,299	45,284,158	103,052,141
Sub-Total A&G Expenses	148,336,299	45,284,158	103,052,141
Sub-Total Electric Utility	1,263,251,870	179,600,276	1,083,651,595
Gas Utility			
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
735.00: Miscellaneous Production Expenses	1,743,263		1,743,263
Sub-Total Operations	1,743,263		1,743,263
Sub-Total Manufactured Gas Production	1,743,263		1,743,263
Sub-Total Manufactured Gas Production Expenses	1,743,263		1,743,263
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	730,130	663,923	66,207
807.00: Purchased Gas Expenses	213,037	27,968	185,070
813.00: Other Gas Supply Expenses	150,206	50,986	99,220
Sub-Total Operations	1,093,373	742,877	350,496
Sub-Total Gas Supply	1,093,373	742,877	350,496
Sub-Total Gas Supply Expenses	1,093,373	742,877	350,496
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	154,055	79,588	74,467
841.00: Operation Labor & Expenses	279,692	152,034	127,657
842.20: Power	138,296		138,296
Sub-Total Operations	572,042	231,622	340,420
Maintenance			
843.10: Maintenance Supervision & Engineering	153,983	106,112	47,872
843.20: Maintenance Of Structures & Improvements	247,777	152,034	95,743
Sub-Total Maintenance	401,760	258,145	143,615

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Sub-Total Other Storage Expenses	973,802	489,768	484,034
Sub-Total Storage Expenses	973,802	489,768	484,034
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	752,080	479,708	272,372
871.00: Distribution Load Dispatching	653,042	596,917	56,126
874.00: Mains & Services Expenses	6,296,416	853,495	5,442,921
875.00: Measuring & Regulating Station Expenses-General	590,097	116,478	473,620
877.00: Measuring & Regulating Station Expenses-City Gate	612,295	149,621	462,674
878.00: Meter & House Regulator Expenses	2,371,895	1,295,640	1,076,255
879.00: Customer Installations Expenses	7,691	7,651	40
880.00: Other Expenses	3,092,925	1,926,874	1,166,052
Sub-Total Operations	14,376,442	5,426,383	8,950,059
Maintenance			
885.00: Maintenance Supervision & Engineering	451,004	240,344	210,660
887.00: Maintenance Of Mains	1,770,217	655,060	1,115,157
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,796,055	471,774	1,324,281
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	170,430	22,374	148,056
892.00: Maintenance Of Services	2,252,749	923,043	1,329,706
893.00: Maintenance Of Meters & House Regulators	425,435	339,568	85,867
Sub-Total Maintenance	6,865,891	2,652,164	4,213,727
Sub-Total Distribution Expenses	21,242,332	8,078,547	13,163,785
Sub-Total Gas Distribution Expenses	21,242,332	8,078,547	13,163,785
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	(53,867)	39,124	(92,990)
908.00: Customer Assistance Expenses	10,007,108	3,419,831	6,587,277
909.00: Informational & Instructional Advertising Expenses	52,154		52,154
Sub-Total Operations	10,005,396	3,458,955	6,546,441
Sub-Total Customer Service	10,005,396	3,458,955	6,546,441
Sub-Total Customer Service and Informational Expenses	10,005,396	3,458,955	6,546,441
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	136,558	136,558	
902.00: Meter Reading Expenses	1,152,120	346,392	805,728
903.00: Customer Records & Collection Expenses	5,034,522	2,121,910	2,912,612
904.00: Uncollectible Accounts	3,816,447		3,816,447
905.00: Miscellaneous Customer Accounts Expenses	268,563	241,558	27,005
Sub-Total Operations	10,408,212	2,846,419	7,561,793
Sub-Total Customer Accounts	10,408,212	2,846,419	7,561,793
Sub-Total Customer Accounts Expenses	10,408,212	2,846,419	7,561,793
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	4,535		4,535
Sub-Total Operations	4,535		4,535
Sub-Total Sales Expenses	4,535		4,535
Sub-Total Sales Expenses	4,535		4,535

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	3,967,836	3,967,836	
921.00: Office Supplies & Expenses	1,852,161		1,852,161
922.00: Administrative Expenses Transferred-CR	(794,424)		(794,424)
923.00: Outside Services Employed	614,339		614,339
924.00: Property Insurance	266,884		266,884
925.00: Injuries & Damages	1,027,276	57,485	969,791
926.00: Employee Pensions & Benefits	6,262,832		6,262,832
928.00: Regulatory Commission Expenses	387,508	298,505	89,003
930.10: General Advertising Expense	52,786		52,786
930.20: Miscellaneous General Expenses	701,949	47,641	654,308
931.00: Rents	338,229	3,064	335,165
Sub-Total Operations	14,677,375	4,374,532	10,302,843
Sub-Total Administrative & General	14,677,375	4,374,532	10,302,843
Sub-Total A&G Expenses	14,677,375	4,374,532	10,302,843
Sub-Total Gas Utility	60,148,288	19,991,097	40,157,191
Steam Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	204,352	194,352	10,000
662.00: Office Expenses	345,000		345,000
663.00: Miscellaneous Distribution Expenses	140,225	116,805	23,420
665.00: System Operations Labor	571,424	148,808	422,617
Sub-Total Operations	1,261,001	459,964	801,037
Maintenance			
671.00: Maintenance Supervision & Engineering	412,619	396,551	16,068
672.00: Maintenance Of Meters	531,714	501,714	30,000
673.00: Maintenance Of Mains & Tunnels	4,219,210	2,747,208	1,472,002
Sub-Total Maintenance	5,163,543	3,645,473	1,518,070
Sub-Total Distribution Expenses	6,424,544	4,105,437	2,319,107
Sub-Total Electric Distribution Expenses	6,424,544	4,105,437	2,319,107
Steam Generation Expenses			
Generation Expenses			
Maintenance			
615.00: Steam Transferred-O&M Cr	1,978,305		1,978,305
Sub-Total Maintenance	1,978,305		1,978,305
Sub-Total Generation Expenses	1,978,305		1,978,305
Sub-Total Steam Generation Expenses	1,978,305		1,978,305
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	100		100
909.00: Informational & Instructional Advertising Expenses	4,040		4,040
Sub-Total Operations	4,140		4,140
Sub-Total Customer Service	4,140		4,140
Sub-Total Customer Service and Informational Expenses	4,140		4,140
Sales Expenses			
Sales Expenses			
Operations			

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
913.00: Advertising Expenses	536		536
Sub-Total Operations	536		536
Sub-Total Sales Expenses	536		536
Sub-Total Sales Expenses	536		536
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	284,876	284,876	
921.00: Office Supplies & Expenses	37,468		37,468
923.00: Outside Services Employed	72,576		72,576
924.00: Property Insurance	31,529		31,529
925.00: Injuries & Damages	101,928		101,928
926.00: Employee Pensions & Benefits	1,057,075		1,057,075
928.00: Regulatory Commission Expenses	9,343	7,136	2,207
929.00: Duplicate Charges-CR	(195,389)		(195,389)
930.10: General Advertising Expense	6,236		6,236
930.20: Miscellaneous General Expenses	66,245	4,616	61,628
931.00: Rents	39,957	362	39,595
Sub-Total Operations	1,511,843	296,990	1,214,852
Sub-Total Administrative & General	1,511,843	296,990	1,214,852
Sub-Total A&G Expenses	1,511,843	296,990	1,214,852
Sub-Total Steam Utility	9,919,367	4,402,428	5,516,940
Sub-Total Wisconsin Electric Power	1,333,319,525	203,993,800	1,129,325,725

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Wisconsin Gas			
<u>Gas Utility</u>			
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
735.00: Miscellaneous Production Expenses	1,157,542		1,157,542
Sub-Total Operations	1,157,542		1,157,542
Sub-Total Manufactured Gas Production	1,157,542		1,157,542
Sub-Total Manufactured Gas Production Expenses	1,157,542		1,157,542
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,047,107	997,438	49,670
807.00: Purchased Gas Expenses	434,971	87,166	347,805
813.00: Other Gas Supply Expenses	232,206	100,213	131,993
Sub-Total Operations	1,714,285	1,184,816	529,468
Sub-Total Gas Supply	1,714,285	1,184,816	529,468
Sub-Total Gas Supply Expenses	1,714,285	1,184,816	529,468
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	36,095		36,095
841.00: Operation Labor & Expenses	61,877		61,877
842.20: Power	67,034		67,034
Sub-Total Operations	165,006		165,006
Maintenance			
843.10: Maintenance Supervision & Engineering	23,204		23,204
843.20: Maintenance Of Structures & Improvements	46,408		46,408
Sub-Total Maintenance	69,612		69,612
Sub-Total Other Storage Expenses	234,618		234,618
Sub-Total Storage Expenses	234,618		234,618
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	908,939	576,240	332,699
871.00: Distribution Load Dispatching	803,948	774,096	29,852
874.00: Mains & Services Expenses	7,392,117	1,511,334	5,880,783
875.00: Measuring & Regulating Station Expenses-General	1,071,342	298,866	772,477
877.00: Measuring & Regulating Station Expenses-City Gate	1,119,307	249,794	869,513
878.00: Meter & House Regulator Expenses	3,598,642	1,851,397	1,747,245
879.00: Customer Installations Expenses	5,154	5,101	54
880.00: Other Expenses	3,249,552	2,362,424	887,129
Sub-Total Operations	18,149,003	7,629,251	10,519,751
Maintenance			
885.00: Maintenance Supervision & Engineering	634,472	267,969	366,504
887.00: Maintenance Of Mains	4,549,714	909,279	3,640,436
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,480,523	764,184	1,716,339
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	347,977	69,733	278,244
892.00: Maintenance Of Services	5,603,035	1,294,287	4,308,749
893.00: Maintenance Of Meters & House Regulators	522,519	373,824	148,694
894.00: Maintenance Of Other Equipment	356,553		356,553
Sub-Total Maintenance	14,494,794	3,679,275	10,815,519
Sub-Total Distribution Expenses	32,643,797	11,308,527	21,335,270
Sub-Total Gas Distribution Expenses	32,643,797	11,308,527	21,335,270

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	(71,141)	51,689	(122,831)
908.00: Customer Assistance Expenses	16,302,999	4,357,542	11,945,457
909.00: Informational & Instructional Advertising Expenses	228,976		228,976
Sub-Total Operations	16,460,833	4,409,231	12,051,602
Sub-Total Customer Service	16,460,833	4,409,231	12,051,602
Sub-Total Customer Service and Informational Expenses	16,460,833	4,409,231	12,051,602
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	180,360	180,360	
902.00: Meter Reading Expenses	709,676	435,108	274,568
903.00: Customer Records & Collection Expenses	13,609,530	2,728,612	10,880,918
904.00: Uncollectible Accounts	14,629,048		14,629,048
905.00: Miscellaneous Customer Accounts Expenses	354,726	319,059	35,667
Sub-Total Operations	29,483,340	3,663,138	25,820,202
Sub-Total Customer Accounts	29,483,340	3,663,138	25,820,202
Sub-Total Customer Accounts Expenses	29,483,340	3,663,138	25,820,202
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	29,504		29,504
Sub-Total Operations	29,504		29,504
Sub-Total Sales Expenses	29,504		29,504
Sub-Total Sales Expenses	29,504		29,504
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	7,894,724	7,856,318	38,406
921.00: Office Supplies & Expenses	3,343,588		3,343,588
922.00: Administrative Expenses Transferred-CR	(1,388,856)		(1,388,856)
923.00: Outside Services Employed	1,504,024		1,504,024
924.00: Property Insurance	100,063		100,063
925.00: Injuries & Damages	2,642,420	75,911	2,566,509
926.00: Employee Pensions & Benefits	9,754,630		9,754,630
928.00: Regulatory Commission Expenses	286,742	212,727	74,015
930.10: General Advertising Expense	343,429		343,429
930.20: Miscellaneous General Expenses	1,753,184	117,884	1,635,301
931.00: Rents	4,700,979	8,156	4,692,824
Sub-Total Operations	30,934,927	8,270,995	22,663,932
Sub-Total Administrative & General	30,934,927	8,270,995	22,663,932
Sub-Total A&G Expenses	30,934,927	8,270,995	22,663,932
Sub-Total Gas Utility	112,658,845	28,836,707	83,822,138
Sub-Total Wisconsin Gas	112,658,845	28,836,707	83,822,138
Total	1,445,978,371	232,830,507	1,213,147,863